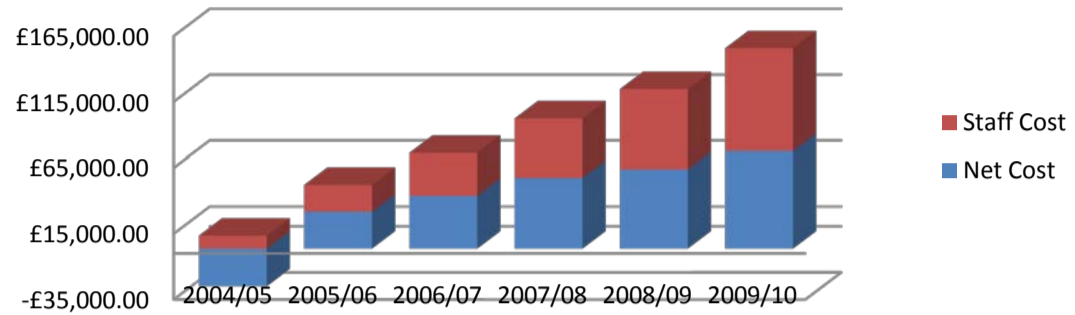
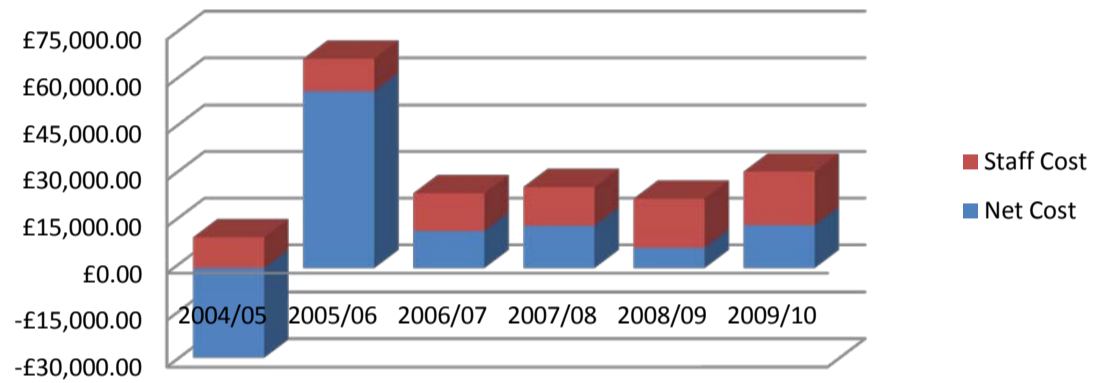


### Cumulative Net Cost



### Annual Net Costs



### TYE COSTS FROM APRIL 2004

DATE	DETAILS	PAYMENT NET OF VAT	INCOME	STAFF COSTS
<b>2004</b>				
April	Wayleave		£1	
May	Tye boundary search	£4		
May	Staff costs Tye fence	£5,410		
May	50% grant for Tye		£11,293	
June	Tye fencing -	£11,293		
June	For bridleway gate		£800	
Aug	Grant Tye planting		£2,000	
Oct	Copy Tye conveyance	£4		
Oct	For extra gate		£196	
Nov	Grant 2003		£4,388	
Nov	Grant 2004		£4,388	
Dec	Subscription	£25		
Dec	SDJC	£7,900		
<b>2005</b>				
Jan	Tye fencing grant		£12,000	
Jan	Tye grazing 2003		£400	
Jan	Tye fencing grant		£9,346	
Jan	Conservation plans for Tye Fencing		£18,842	
Feb	Grazing course Fr. Of Tye x 2	£480		
<b>2004/05 financial year</b>		<b>£25,116</b>	<b>£63,653</b>	<b>£9,898</b>
		<b>Net Cost</b>	<b>-£28,639</b>	

<b>2005 Continued</b>				
April	Tye entry	£30		
<b>April</b>	<b>Wayleave</b>		£1	
May	Fees re Tye	£1,120		
<b>June</b>	<b>Wayleave</b>		£15	
<b>Aug</b>	<b>Grazing licence Nov '03 to Nov '04</b>		£300	
Sept	Subscription	£30		
Oct	Remainder Tye grant money to cover fence work	£7,486		
Oct	Fencing the Tye (inc bunding & grids)	£44,990		
<b>Dec</b>	<b>ESA grant</b>		£414	
<b>2006</b>				
Jan	SDJC 1.4.05-31.3.06	£7,900		
<b>Jan</b>	<b>ESA grant</b>		£4,388	
March	Subscription	£30		
March	Public notice re temp fencing on Tye	£228		
<b>2005/06 financial year</b>		<b>£61,814</b>	<b>£5,118</b>	<b>£10,505</b>
		<b>Net Cost</b>	<b>£67,202</b>	
<b>2006 Continued</b>				
April	Public notice re temp fencing on Tye	£21		
<b>April</b>	<b>Wayleave</b>		£1	
<b>June</b>	<b>Wayleave</b>		£15	
July	Grant	£350		
Aug	SDJC 2006/07	£8,100		
Nov	Planning application for Tye Bunding	£5,333		
<b>2007</b>				
Jan	Consultancy service	£1,170		
Jan	Public inquiry fee 50%	£650		
Jan	Meeting TTC re inquiry	£695		
Jan	50% expenses	£120		
<b>Jan</b>	<b>Use of Tye for filming</b>		£250	
<b>Feb</b>	<b>ESA Grant</b>		£4,236	
<b>2006/07 financial year</b>		<b>£16,439</b>	<b>£4,502</b>	<b>£12,146</b>
		<b>Net Cost</b>	<b>£24,083</b>	
<b>2007 Continued</b>				
April	Refund overpayment ESA grant e-piece	£875		
April	Extra work re Tye bunding plans	£505		
April	Tye public notice in Sussex Express	£443		
<b>April</b>	<b>Wayleave</b>		£1	
<b>June</b>	<b>Tye Grazing Licence 2005, 06 &amp; 07 years</b>		£750	
<b>June</b>	<b>Wayleave</b>		£15	
July	SDJC 2007/08	£8,300		
Aug	Tye botanical survey	£750		
Aug	grant	£400		
Sept	Hire hall for Tye public meeting	£50		
Sept	Food for Tye meeting	£225		
Oct	National Park inclusion submission	£711		
Oct	Maintain 3 cattle grids	£1,170		
Nov	Tye Consultancy	£688		
Nov	Kiss gate on licence path	£231		
Dec	Subscription	£30		
<b>2008</b>				
Jan	Trespass on Tye fees	£1,905		
<b>Jan</b>	<b>ESA grant</b>		£414	
<b>Jan</b>	<b>ESA grant</b>		£3,799	
<b>Jan</b>	<b>ESA grant</b>		£414	
Feb	Fees re enforcement action	£1,850		
Feb	Consultancy advice	£743		
Feb	Travel expenses to Tye Commons Meeting	£139		
Feb	Expenses re attendance at Tye Commons meeting	£10		
<b>2007/08 financial year</b>		<b>£19,023</b>	<b>£5,393</b>	<b>£12,478</b>
		<b>Net Cost</b>	<b>£26,109</b>	

<b>2008 (Continued)</b>				
May	Consultancy advice	£595		
<b>June</b>	<b>Wayleave</b>		£15	
July	Clear 4 Tye cattle grids	£500		
July	Clear a Tye cattle grid	£100		
Sept	Consultancy fee	£2,978		
Sept	Subscription	£30		
<b>Sept</b>	<b>ESA Grant</b>		£414	
Nov	Consultancy fee	£3,164		
<b>Nov</b>	<b>ESA Grant '08</b>		£414	
<b>Nov</b>	<b>ESA Grant '08</b>		£3,799	
Nov	Grant	£1,000		
<b>2009</b>				
Jan	Complete new ESA grant application	£1,800		
Jan	Subscription	£32		
Feb	Final costs for new ESA grant application	£800		
March	HER search fee re Tye	£150		
March	Grazing signs for Tye	£45		
<b>2008/09 financial year</b>		<b>£11,193</b>	<b>£4,642</b>	<b>£15,784</b>
		<b>Net Cost</b>	<b>£22,336</b>	
<b>2009 (Continued)</b>				
May	Balance of Tye report fees	£6,102		
May	15 bound copies of Tye report	£360		
<b>June</b>	<b>Wayleave payment</b>		£15	
July	Valuation fee for Tye approx	£870		
<b>2010</b>				
Feb	Grant	£1,500		
<b>due</b>	<b>Bunding removal cost</b>	<b>£5,000</b>		
<b>2009/10 financial year</b>		<b>£13,832</b>	<b>£15</b>	<b>£17,250</b>
		<b>Net Cost</b>	<b>£31,067</b>	
		<b>Expenditure</b>	<b>£147,416</b>	
		<b>Staff Costs</b>	<b>£78,062</b>	
		<b>Less income</b>	<b>£83,322</b>	
		<b>TOTAL NET COST EXCLUDING STAFF</b>	<b>£64,094</b>	
		<b>TOTAL NET COSTS INCLUDING STAFF</b>	<b>£142,156</b>	
		<b>AVERAGE ANUAL NET COST LAST 6 YEARS EXCLUDING STAFF</b>	<b>£10,682</b>	
		<b>AVERAGE ANUAL NET COST LAST 6 YEARS INCLUDING STAFF</b>	<b>£23,693</b>	
NB Staff costs are based upon time and motion study indicating 15% utilisation on Tye inquiries. A Working Party has been set up to look at maximising income minimising costs general management off the Tye				