

## **BUDGET 2017-18 FINANCIAL YEAR**

<b>COMMITTEE</b>	<b>EXPENDITURE</b>	<b>LESS INCOME</b>	<b>NET</b>
Policy & Resources	174,450	11,716	162,734
Amenities	56,275	375	55,900
Civic Centre	44,570	35,000	9,570
Planning & Highways	22,600	11,000	11,600
<b>TOTALS</b>	<b>297,895</b>	<b>58,091</b>	<b><u>239,804*</u></b>

\*includes LewesDC grant of £16,572.00

## **BUDGET 2016-17 FINANCIAL YEAR**

<b>COMMITTEE</b>	<b>EXPENDITURE</b>	<b>LESS INCOME</b>	<b>NET</b>
Policy & Resources	176,725	13,666	163,059
Amenities	56,300	750	55,550
Civic Centre	45,500	35,000	10,500
Planning & Highways	22,500	11,000	11,500
<b>TOTALS</b>	<b>301,025</b>	<b>60,416</b>	<b><u>240,609*</u></b>

\*includes LewesDC grant of £19,497.00