

# TELSCOMBE TOWN COUNCIL



## BUDGET 2015-16 FINANCIAL YEAR:-

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	170,350	11,766	158,584
Amenities	54,960	1,000	53,960
Civic Centre	53,725	35,000	18,725
Planning & Highways	23,550	11,000	12,550
<b>TOTALS</b>	<b>302,585</b>	<b>58,766</b>	<b>*<u>243,819</u></b>

\*Including Lewes DC taxbase grant of £22,938

## BUDGET 2014-15 FINANCIAL YEAR:-

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	165,870	4,566	161,304
Amenities	53,540	0	53,540
Civic Centre	53,130	32,500	20,630
Planning & Highways	23,350	11,000	12,350
<b>TOTALS</b>	<b>295,890</b>	<b>48,066</b>	<b>*<u>£247,824</u></b>

\*Including Lewes DC taxbase grant of £26,986

## BUDGET 2013/14 FINANCIAL YEAR:-

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	162,245	6,466	155,779
Amenities	59,640	0	59,640
Civic Centre	54,830	30,000	24,830
Planning & Highways	23,350	10,000	13,350
<b>TOTALS</b>	<b>300,065</b>	<b>46,466</b>	<b>*<u>£253,599</u></b>

\*Including Lewes DC taxbase grant of £32,761