

BUDGET 2018-19 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	173,065	11,916	161,149
Amenities	62,200	300	61,900
Civic Centre	44,550	35,000	9,550
Planning & Highways	23,800	11,500	12,300
TOTALS	303,615	58,716	<u>244,899*</u>

*includes LewesDC grant of £13,647.00 (£231,252 net of grant)

BUDGET 2017-18 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	174,450	11,716	162,734
Amenities	56,275	375	55,900
Civic Centre	44,570	35,000	9,570
Planning & Highways	22,600	11,000	11,600
TOTALS	297,895	58,091	<u>239,804*</u>

*includes LewesDC grant of £16,572.00 (£223,232 net of grant)