

BUDGET 2016-17 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	176,725	13,666	163,059
Amenities	56,300	750	55,550
Civic Centre	45,500	35,000	10,500
Planning & Highways	22,500	11,000	11,500
TOTALS	301,025	60,416	<u>240,609*</u>

*includes LewesDC grant of £19,497.00

BUDGET 2015-16 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	170,350	11,766	158,584
Amenities	54,960	1,000	53,960
Civic Centre	53,725	35,000	18,725
Planning & Highways	23,550	11,000	12,550
TOTALS	302,585	58,766	<u>243,819*</u>

*includes LewesDC grant of £22,938.00