

BUDGET 2019-20 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	172,115	13,355	158,760
Amenities	58,200	150	58,050
Civic Centre	42,900	35,000	7,900
Planning & Highways	15,800	3,470	12,330
TOTALS	289,015	51,975	<u>237,040*</u>

*includes LewesDC grant of £11,623 (£225,417 precept net of grant)

BUDGET 2018-19 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	173,065	11,916	161,149
Amenities	62,200	300	61,900
Civic Centre	44,550	35,000	9,550
Planning & Highways	23,800	11,500	12,300
TOTALS	303,615	58,716	<u>244,899*</u>

*includes LewesDC grant of £13,647.00 (£231,252 precept net of grant)