

BUDGET 2020-21 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	173,835	9,616	164,219
Amenities	53,600	1,000	52,600
Civic Centre	42,080	32,500	9,580
Planning & Highways	18,000	4,456	13,544
TOTALS	287,515	47,572	<u>239,943</u>

BUDGET 2019-20 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	172,115	13,355	158,760
Amenities	58,200	150	58,050
Civic Centre	42,900	35,000	7,900
Planning & Highways	15,800	3,470	12,330
TOTALS	289,015	51,975	<u>237,040*</u>

*includes LewesDC grant of £11,623 (£225,417 precept net of grant)