

PRECEPT (& budget) 2021/22 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	180,620	8,066	172,554
Amenities	46,500	1,550	44,950
Civic Centre	41,500	21,415	20,085
Planning & Highways	15,300	4,156	11,144
TOTALS	283,920	35,187	<u>248,733</u>

PRECEPT (& budget) 2020-21 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	173,835	9,616	164,219
Amenities	53,600	1,000	52,600
Civic Centre	42,080	32,500	9,580
Planning & Highways	18,000	4,456	13,544
TOTALS	287,515	47,572	<u>239,943</u>