

PRECEPT & BUDGET 2022-23 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	187,095	7,916	179,179
Amenities	48,500	1,550	46,950
Civic Centre	42,450	21,415	21,035
Planning & Highways	18,550	4,225	14,325
TOTALS	296,595	35,106	<u>261,489</u>

PRECEPT & BUDGET 2021-22 FINANCIAL YEAR

COMMITTEE	EXPENDITURE	LESS INCOME	NET
Policy & Resources	180,620	8,666	172,554
Amenities	46,500	1,550	44,950
Civic Centre	41,500	21,415	20,085
Planning & Highways	15,300	4,156	11,144
TOTALS	283,920	35,187	<u>248,733</u>