

PRECEPT & BUDGET 2023-24 FINANCIAL YEAR

COMMITTEE	EXPENDITURE £	LESS INCOME £	NET £
Policy & Resources	200,440	4,366	196,074
Amenities	49,100	1,550	47,550
Civic Centre	44,750	22,615	22,135
Planning & Highways	20,350	3,848	16,502
TOTALS	314,640	32,379	<u>282,261</u>

PRECEPT & BUDGET 2022-23 FINANCIAL YEAR

COMMITTEE	EXPENDITURE £	LESS INCOME £	NET £
Policy & Resources	187,095	7,916	179,179
Amenities	48,500	1,550	46,950
Civic Centre	42,450	21,415	21,035
Planning & Highways	18,550	4,225	14,325
TOTALS	296,595	35,106	<u>261,489</u>