

PRECEPT & BUDGET 2024-25 FINANCIAL YEAR

COMMITTEE	EXPENDITURE £	LESS INCOME £	NET £
Policy & Resources	218,250	3,366	214,884
Amenities	62,050	1,450	60,600
Civic Centre	41,210	31,615	9,595
Planning & Highways	19,625	4,767	14,858
TOTALS	341,135	41,198	<u>299,937</u>

PRECEPT & BUDGET 2023-24 FINANCIAL YEAR

COMMITTEE	EXPENDITURE £	LESS INCOME £	NET £
Policy & Resources	200,440	4,366	196,074
Amenities	49,100	1,550	47,550
Civic Centre	44,750	22,615	22,135
Planning & Highways	20,350	3,848	16,502
TOTALS	314,640	32,379	<u>282,261</u>