

PRECEPT & BUDGET 2025-26 FINANCIAL YEAR

COMMITTEE	EXPENDITURE £	LESS INCOME £	NET £
Policy & Resources	223,175	4,866	218,309
Amenities	70,480	3,530	66,950
Civic Centre	42,270	26,865	15,405
Planning & Highways	27,560	6,148	21,412
TOTALS	363,485	41,409	322,076

PRECEPT & BUDGET 2024-25 FINANCIAL YEAR

COMMITTEE	EXPENDITURE £	LESS INCOME £	NET £
Policy & Resources	218,250	3,366	214,884
Amenities	62,050	1,450	60,600
Civic Centre	41,210	31,615	9,595
Planning & Highways	19,625	4,767	14,858
TOTALS	341,135	41,198	299,937