

PRECEPT & BUDGET 2026-27 FINANCIAL YEAR

COMMITTEE	EXPENDITURE £	LESS INCOME £	NET £
Policy & Resources	236,300	5,441	230,859
Amenities	74,700	4,900	69,800
Civic Centre	41,155	27,413	13,742
Planning & Highways	31,040	7,800	23,240
TOTALS	383,195	45,554	337,641

PRECEPT & BUDGET 2025-26 FINANCIAL YEAR

COMMITTEE	EXPENDITURE £	LESS INCOME £	NET £
Policy & Resources	223,175	4,866	218,309
Amenities	70,480	3,530	66,950
Civic Centre	42,270	26,865	15,405
Planning & Highways	27,560	6,148	21,412
TOTALS	363,485	41,409	322,076

